

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2015/16

DATE	SUBJECT	O&S Focus	REPORT FROM
Thursday 10 th December 10.00	Police & Crime Commissioner: consultation on the Crime & Policing Plan for 2016/17 Medium Term Financial Strategy (verbal) Revenue Budget Monitoring (Month 6) Forward Work Programme	Consultation Assurance and comment Monitoring Approval and development	Robert Robins Chief Executive/Gary Ferguson Sara Dulson Robert Robins
Budget Consultation Meetings December and January			
Thursday 14 th January 2016 10.00	Medium Term Financial Strategy (Verbal) Revenue Budget Monitoring (Month 7) Forward Work Programme	Assurance and comment Monitoring Approval and development	Chief Executive/Gary Ferguson Sara Dulson Robert Robins
Thursday, 11 th February 2016 10.00	Medium Term Financial Strategy (Verbal) Revenue Budget Monitoring (Month 8) Quarter 3 Workforce Information Forward Work Programme	Assurance and comment Monitoring Monitoring Approval and development	Chief Executive/Gary Ferguson Sara Dulson Andrew Adams Robert Robins

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Thursday, 17 th March 2016 10.00	Revenue Budget Monitoring (Month 9) Q3 Improvement Plan Monitoring Forward Work Programme	Assurance and comment Monitoring Approval and development	Sara Dulson Robert Robins Robert Robins
Thursday, 14 th April 2016 10.00	Revenue Budget Monitoring (Month 10) Forward Work Programme	Monitoring Approval and development	Sara Dulson Robert Robins
Items to be scheduled	Health and Well-being update Customer services and Call-handling update	Information	Helen Stappleton